

Rangers Charity Foundation  
AC Milan Glorie

	£12 20K	£12 25K	£12 30K	£12 40K
<b>INCOME</b>				
Ticket Sales	£ 82,500	£206,250	£247,500	£330,000
Dinner Income	£ 135,828	£135,828	£135,828	£135,828
Fast Food	£ 10,000	£ 10,000	£ 10,000	£ 10,000
Car Park	£ 1,500	£ 1,500	£ 1,500	£ 1,500
Hospitality	£ -	£ -	£ -	£ -
Media Sponsor	£ -	£ -	£ -	£ -
Game Sponsor	£ -	£ -	£ -	£ -
Programme	£ 2,500	£ 2,500	£ 2,500	£ 2,500
<b>TOTAL</b>	<b>£ 232,328</b>	<b>£356,078</b>	<b>£397,328</b>	<b>£479,827</b>
<b>COSTS</b>				
Stewarding	£ 17,000	£ 17,000	£ 17,000	£ 20,000
Police	£ 15,000	£ 15,000	£ 15,000	£ 15,000
First Aid/Ambulance	£ 3,200	£ 3,200	£ 3,200	£ 3,200
Cleaning	£ 2,750	£ 2,750	£ 2,750	£ 2,750
Staff Costs	£ 500	£ 500	£ 500	£ 500
School Hire	£ 581	£ 581	£ 581	£ 581
Ball Boys	£ 150	£ 150	£ 150	£ 150
Ticket Marketing Costs	£ 7,602	£ 7,602	£ 7,602	£ 7,602
Kit Costs	£ 1,428	£ 1,428	£ 1,428	£ 1,428
Dinner Costs	£ 66,851	£ 66,851	£ 66,851	£ 66,851
Azure Matchday Costs	£ 15,576	£ 15,576	£ 15,576	£ 15,576
PlayerTravel RFC	£ 20,000	£ 20,000	£ 20,000	£ 20,000
Player Travel AC Milan	£ 20,000	£ 20,000	£ 20,000	£ 20,000
Contingency	£ 5,000	£ 5,000	£ 5,000	£ 5,000
<b>TOTAL</b>	<b>£ 175,637</b>	<b>£175,637</b>	<b>£175,637</b>	<b>£178,637</b>
<b>PROFIT</b>	<b>£ 56,690</b>	<b>£180,440</b>	<b>£221,690</b>	<b>£301,190</b>
RCF Donation - 10%	£ 5,669	£ 18,044	£ 22,169	£ 30,119
AC Milan Donation	£ 70,000	£ 70,000	£ 80,000	£100,000
<b>NET PROFIT RFC</b>	<b>-£ 18,979</b>	<b>£ 92,396</b>	<b>£119,521</b>	<b>£171,071</b>

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Projected Attendance

Public Sale 10000  
Total Projected 10000

	Adult	Concession	Juv	Average split by level	
Price Point	12	6	6	juvenile	21%
Attendance	6500	1400	2100	Concessions	14%
				Adult	65%
					100%
Total Income	£78,000	£8,400	£12,600		
Total Income Ex VAT	£65,000	£7,000	£10,500		
Less 3% Variance	£63,050	£6,790	£10,185		

TOTAL INCOME £99,000

EX VAT £82,500

3% Variance £80,025

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Projected Attendance

Public Sale 15000  
Total Projected 15000

	Adult	Concession	Juv	Average split by level	
Price Point	12	6	6	juvenile	21%
Attendance	9750	2100	3150	Concessions	14%
				Adult	65%
					100%
Total Income	£117,000	£12,600	£18,900		
Total Income Ex VAT	£97,500	£10,500	£15,750		
Less 3% Variance	£94,575	£10,185	£15,277		
TOTAL INCOME				£148,500	
EX VAT				£123,750	
3% Variance				£120,037	

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Projected Attendance

Public Sale 20000  
Total Projected 20000

Average split by level  
juvenile 21%  
Concessions 14%  
Adult 65%  
100%

	Adult	Concession	Juv
Price Point	12	6	6
Attendance	13000	2800	4200
Total Income	£156,000	£16,800	£25,200
Total Income Ex VAT	£130,000	£14,000	£21,000
Less 3% Variance	£126,100	£13,580	£20,370

TOTAL INCOME £198,000

EX VAT £165,000

3% Variance £160,050

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Projected Attendance

Public Sale 25000  
Total Projected 25000

Average split  
juvenile  
Concessions  
Adult

	Adult	Concession	Juv
Price Point	12	6	6
Attendance	16250	3500	5250
Total Income	£195,000	£21,000	£31,500
Total Income Ex VAT	£162,500	£17,500	£26,250
Less 3% Variance	£157,625	£16,975	£25,462

TOTAL INCOME £247,500

EX VAT £206,250

3% Variance £200,062

by level

21%  
14%  
65%  
100%

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Projected Attendance

Public Sale 30000  
Total Projected 30000

Average split  
juvenile  
Concessions  
Adult

	Adult	Concession	Juv
Price Point	12	6	6
Attendance	19500	4200	6300
Total Income	£234,000	£25,200	£37,800
Total Income Ex VAT	£195,000	£21,000	£31,500
Less 3% Variance	£189,150	£20,370	£30,555

TOTAL INCOME £297,000

EX VAT £247,500

3% Variance £240,075

by level

21%  
14%  
65%  
100%



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Projected Attendance

Public Sale 40000  
Total Projected 40000

Average split  
juvenile  
Concessions  
Adult

	Adult	Concession	Juv
Price Point	12	6	6
Attendance	26000	5600	8400
Total Income	£312,000	£33,600	£50,400
Total Income Ex VAT	£260,000	£28,000	£42,000
Less 3% Variance	£252,200	£27,160	£40,740

TOTAL INCOME £396,000

EX VAT £330,000

3% Variance £320,100

by level

21%  
14%  
65%  
100%